# ANNUAL MEETING OF THE UNION FIRE DISTRICT OF SOUTH KINGSTOWN 131 ASA POND ROAD, P.O BOX 327 WAKEFIELD, RI 02879

### PHONE (401) 789-8354

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#### Will be held on Monday, June 6, 2022, at 7 o'clock p.m.

At the Union Fire District Administration Building, 131 Asa Pond Road, Wakefield, Rhode Island for the purpose of the election of officers, for the assessment and collection of the tax to secure protection against fire, for the furnishing of water for hydrants within the District, and for the transaction of such other business as may lawfully come before said electors.

## The Budget recommended by the Fire Wardens is as follows: ESTIMATED BUDGET FOR 2022-2023

	Appropriated 2021-2022		Recommended 2022-2023	
Salaries & Benefits	\$	792,876	\$	888,709
Insurance		126,750		131,550
Replacement & Maintenance of Motorized Equipment		207,000		223,000
Replacement & Maintenance of Other Equipment		148,750		162,100
General & Administrative		305,201		323,561
Transfer to Capital Projects Fund		890,000		850,000
Hydrant Rental		295,000		300,000
Repairs - Buildings		138,150		291,000
New Vehicles		70,000		200,000
Communications		41,100		48,500
Firefighter Training		32,000		31,500
Boat and Water Rescue Equipment		13,500		62,030
Length of Service Award Program		174,000		185,000
Training Ground Maintenance & Equipment		3,250		3,250
Computers / IT Networking Services		72,000		75,000
Station 7 Building Project		425,000		80,000
446 High Street Property Improvements		80,000		50,000
TOTAL	\$	3,814,577	\$	3,905,200
Less Revenues Other Than Current Taxes		(100,000)		(100,000)
Total Recommended to be Raised by Taxes	\$	3,714,577	\$	3,805,200